

Important Dates:

May 8th at 7:00 pm

*Budget Hearing* at the High School LGI

May 16th from 7:00 am to 9:00 pm


*Budget Vote* at High School LGI



# Discover, Connect, Inspire!

## Year in Review Westhampton Free Library 2021 - 2022

		
<b>42,905</b> Website Visits	<b>14,261</b> Computer Sessions	<b>9,162</b> Wireless Sessions




**141,233**  
Electronic Items Circulated

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**115,668**  
Physical Items Circulated



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**195,124**  
Items Circulated



**6,495**  
Reference Transactions

**58,279**  
Visits to the Library

	
<b>1,659</b> Annual Service Hours	<b>48,850</b> Program Attendance

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**3,245**  
Number of Programs

\*Image created by talented Staff Member Shawn Klopfer

	2022-23 Adopted	2023-24 Proposed	% Change
<b>Revenues:</b>			
<b>Tax Revenues:</b>			
Debt	539,050	540,650	0.30%
Westhampton Beach Tax Revenue	1,933,308	2,009,543	3.94%
<b>Total Tax</b>	<b>2,472,358</b>	<b>2,550,193</b>	<b>3.15%</b>
<b>Operating Revenues:</b>			
Contracts with other districts	846,000	870,000	2.84%
Payments in lieu of taxes	11,111	11,111	0.00%
Library Incentive Aid/Other State Aid and Grants	2,700	2,700	0.00%
Gifts and Donations/Friends Donations	11,500	13,500	17.39%
Interest income	2,500	2,000	-20.00%
Copier income	6,500	6,500	0.00%
Adult Program Income	40,000	40,000	0.00%
Reimbursement Income	2,500	2,500	0.00%
<b>Total Operating Revenues</b>	<b>922,811</b>	<b>948,311</b>	<b>2.76%</b>
<b>Non-Operating Revenue:</b>			
Transfer from prior year surplus	0	45,000	
<b>Total Revenues</b>	<b>3,395,169</b>	<b>3,543,504</b>	<b>4.37%</b>
<b>Expenditures:</b>			
<b>Salaries and Benefits:</b>			
Salaries	1,576,900	1,642,249	4.14%
Fixed Charges and Benefits	501,319	591,351	17.96%
<b>Total Salaries and Benefits</b>	<b>2,078,219</b>	<b>2,233,600</b>	<b>7.48%</b>
<b>Library Materials and Programs:</b>			
Books and Materials	189,250	178,250	-5.81%
Programs	127,000	114,000	-10.24%
<b>Total Library Materials and Programs</b>	<b>316,250</b>	<b>292,250</b>	<b>-7.59%</b>
<b>Library Operations:</b>			
SCLS basic service fee	22,500	26,550	18.00%
Office and library supplies	23,000	23,000	0.00%
PALS - automation	17,000	17,500	2.94%
Photocopier rental, repair and maintenance	23,000	23,000	0.00%
Printing and publicity	27,000	30,000	11.11%
Postage	11,500	12,000	4.35%
Professional fees - audit and legal	16,000	16,500	3.13%
Professional fees - payroll service	16,000	16,500	3.13%
Professional fees - tech support	500	500	0.00%
Professional fees - support and other	900	900	0.00%
Software	15,000	15,000	0.00%
Marketing and promotion	24,000	24,000	0.00%
Hardware	3,250	2,250	-30.77%
Telecommunications	11,000	12,250	11.36%

	<b>2022-23 Adopted</b>	<b>2023-24 Proposed</b>	<b>% Change</b>
Conferences and travel	17,000	18,000	5.88%
Professional memberships	4,000	4,000	0.00%
Administration classes	3,000	3,000	0.00%
Media licenses	1,000	1,000	0.00%
Miscellaneous expenses	3,750	3,750	0.00%
<b>Total Library Operations</b>	<b>239,400</b>	<b>249,700</b>	<b>4.30%</b>
<b>Building Operations:</b>			
Building repairs and maintenance	43,000	44,250	2.91%
Janitorial services	61,800	63,654	3.00%
Landscaping	8,200	8,200	0.00%
Electricity	43,000	45,000	4.65%
Insurance	41,500	43,000	3.61%
Gas/fuel	6,000	6,500	8.33%
Water and sewer	2,750	3,000	9.09%
Security	3,000	3,500	16.67%
Garbage removal	3,500	4,200	20.00%
Custodial supplies	4,500	4,500	0.00%
<b>Total Building Operations</b>	<b>217,250</b>	<b>225,804</b>	<b>3.94%</b>
<b>Capital Outlay:</b>			
Furniture and equipment	5,000	1,500	-70.00%
<b>Total Capital Outlay</b>	<b>5,000</b>	<b>1,500</b>	<b>-70.00%</b>
<b>Debt Service:</b>			
<b>Total Debt Service</b>	<b>539,050</b>	<b>540,650</b>	<b>0.30%</b>
<b>Total Expenditures</b>	<b>3,395,169</b>	<b>3,543,504</b>	<b>4.37%</b>

THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY FOR THE **2022-23** TAX YEAR WAS **\$5,432,930,774**

and TAX RATE PER \$1000 was **.4549**

WE ESTIMATE FOR THE **2023-24** YEAR, THE FULL MARKET VALUATION

OF THE WESTHAMPTON FREE LIBRARY WILL BE **\$5,460,095,428**

and THE ESTIMATED TAX RATE PER \$1000 is **.4671 \***

\*tax rate estimate was not provided by the Town of Southampton for the 2023-24 year.

**On a house assessed at \$500,0000**

	<b>2022-23</b>	<b>2023-24</b>
Year	\$ 227.45	\$ 233.53
Monthly	\$ 18.95	\$ 19.46

Total difference of \$6.08 per year, \$.51 per month

Please note the tax levy limit for the year 2023-24 from the Office of the State Comptroller is \$2,550,751 for the Westhampton Free Library. The proposed levy is \$2,550,193 for the 2023-24 year for the Westhampton Free Library. The proposed levy is below the tax cap levy limit by \$558. The levy limit is composed of the tax base growth factor of 1.0012 and the allowable levy growth factor of 1.0200 for a total allowable levy increase of \$78,393 to remain under the tax cap.\*

\* Real Property Tax Cap Form from the Office of the State Comptroller

## Westhampton Free Library is *THE* destination!

- ◆ **The Library** connects you with your digital device.
- ◆ **The Library** gives your child the tools to grow.
- ◆ **The Library** is the place to connect with your neighbors.
- ◆ **The Library** is who you think we are and much, much more!
- ◆ **The Library** is full of possibilities to explore the world's knowledge.



**Patron support** allows us to offer more education programs, as well as career and business-related events such as:

- ◆ Universal Class and Lynda.com are online education, and distance learning services that the library offers at no cost via the library's website. You attend class and do assignments on your schedule. These courses are non-credited but for personal enrichment. You have access 24x7 via the Internet.
- ◆ Streaming access to TV shows and movies through Hoopla and Kanopy. We are always looking to add more museum passes to our collection each year to give you access to more museums. A portion of the museum passes is paid through the generosity of the Friends of the Westhampton Free Library. If you are not a member of the Friends of the Library, join today!
- ◆ Access to electronic books and resources such as Live-brary, a one-stop portal for your electronic downloads and resources to support the educational needs of your family.
- ◆ Zoom programs continued to offer patrons the option of attending virtual or in person.
- ◆ Passport and Notary Services to fulfill patron needs.
- ◆ Recreational events such as Kids on the Green, a portion of the Gazebo Concerts, and Movies on the Great Lawn. We thank our generous sponsors and the Friends of the Westhampton Free Library who assist us with offsetting the costs of these programs.

Comments from your neighbors about the Westhampton Free Library:

"I am so proud to be a part of the Westhampton Free Library community!!!! I was just noticing the other day when I was at Walgreens how lovely the library is, I feel lucky to have this resource."

**Executive Director**  
Danielle Waskiewicz

**Assistant Director**  
Jay Janoski

### Board of Trustees

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