

Important Dates:

May 9th at 7:00 pm

Budget Hearing at the High School LGI

May 17th from 7:00 am to 9:00 pm

Budget Vote at High School LGI

Discover, Connect, Inspire!



Year in Review

Westhampton Free Library 2020

25,430

Website Visits

8,470

Computer Sessions
(424 sessions per computer)



16,210

Wireless Sessions

\$275.09

Total Operating
Spending per Capita
(only 75¢ per day)



21,021

Reference Transactions



85,450

Visits to the Library

1,824

Annual Service Hours

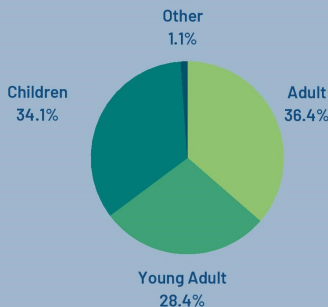


33,962

Program Attendance

3,889

Number of Programs



46,813

Electronic Items
Circulated

144,435

Physical Items
Circulated

191,248

Items Circulated

	2021-22 Adopted	2022-23 Proposed	% Change
Revenues:			
Tax Revenues:			
Debt	541,850	539,050	-0.52%
Westhampton Beach Tax Revenue	1,826,917	1,933,308	5.82%
Total Tax	2,368,767	2,472,358	4.37%
Operating Revenues:			
Contracts with other districts	831,000	846,000	1.81%
Payments in lieu of taxes	10,000	11,111	11.11%
Library Incentive Aid/Other State Aid and Grants	2,700	2,700	0.00%
Gifts and Donations/Friends Donations	11,500	11,500	0.00%
Interest income	4,500	2,500	-44.44%
Copier income	6,750	6,500	-3.70%
Adult Program Income	56,000	40,000	-28.57%
Reimbursement Income	2,500	2,500	0.00%
Total Operating Revenues	924,950	922,811	-0.23%
Non-Operating Revenue:			
Transfer from prior year surplus	0	0	0.00%
Total Revenues	924,950	922,811	-0.23%
Expenditures:	3,293,717	3,395,169	3.08%
Salaries and Benefits:			
Salaries	1,539,890	1,576,900	2.40%
Fixed Charges and Benefits	464,347	501,319	7.96%
Total Salaries and Benefits	2,004,237	2,078,219	3.69%
Library Materials and Programs:			
Books and Materials	183,000	189,250	3.42%
Programs	118,500	127,000	7.17%
Total Library Materials and Programs	301,500	316,250	4.89%
Library Operations:			
SCLS basic service fee	22,000	22,500	2.27%
Office and library supplies	23,000	23,000	0.00%
PALS - automation	16,500	17,000	3.03%
Photocopier rental, repair and maintenance	21,750	23,000	5.75%
Printing and publicity	30,000	27,000	-10.00%
Postage	11,230	11,500	2.40%
Professional fees - audit and legal	14,000	16,000	14.29%
Professional fees - payroll service	15,250	16,000	4.92%
Professional fees - tech support	500	500	0.00%
Professional fees - support and other	900	900	0.00%
Software	9,750	15,000	53.85%
Marketing and promotion	24,000	24,000	0.00%
Hardware	3,250	3,250	0.00%
Telecommunications	10,000	11,000	10.00%

	2021-22 Adopted	2022-23 Proposed	% Change
Conferences and travel	20,000	17,000	-15.00%
Professional memberships	4,000	4,000	0.00%
Administration classes	3,000	3,000	0.00%
Media licenses	500	1,000	100.00%
Miscellaneous expense	3,750	3,750	0.00%
Total Library Operations	233,380	239,400	2.58%
Building Operations:			
Building repairs and maintenance	42,000	43,000	2.38%
Janitorial services	60,000	61,800	3.00%
Landscaping	8,150	8,200	0.61%
Electricity	42,500	43,000	1.18%
Insurance	40,000	41,500	3.75%
Gas/fuel	5,500	6,000	9.09%
Water and sewer	2,300	2,750	19.57%
Security	2,800	3,000	7.14%
Garbage removal	3,000	3,500	16.67%
Custodial supplies	4,500	4,500	0.00%
Total Building Operations	210,750	217,250	3.08%
Capital Outlay:			
Furniture and equipment	2,000	5,000	150.00%
Total Capital Outlay	2,000	5,000	150.00%
Debt Service:			
Total Debt Service	541,850	539,050	-0.52%
Total Expenditures	3,293,717	3,395,169	3.08%

THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY FOR THE **2021-22** TAX YEAR WAS **\$5,362,778,126** and TAX RATE PER \$1000 was **.4416**

WE ESTIMATE FOR THE **2022-23** YEAR, THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY WILL BE **\$5,389,592,017**

and THE ESTIMATED TAX RATE PER \$1000 is **.4587 ***

*tax rate estimate was not provided by the Town of Southampton for the 2022-23 year.

On a house assessed at \$500,0000

		<u>2021-22</u>	<u>2022-23</u>
Year		\$ 220.80	\$ 229.36
Monthly		\$ 18.40	\$ 19.11

Total difference of \$8.56 per year, \$.71 per month

Please note the tax levy limit for the year 2022-23 from the Office of the State Comptroller is \$2,472,837 for the Westhampton Free Library. The proposed levy is \$2,472,358 for the 2022-23 year for the Westhampton Free Library. The proposed levy is below the tax cap levy limit by \$479. The levy limit is composed of the tax base growth factor of 1.0095 and the allowable levy growth factor of 1.0200 for a total allowable levy increase of \$104,070 to remain under the tax cap.*

* Real Property Tax Cap Form from the Office of the State Comptroller

Westhampton Free Library is *THE* destination!

- ◆ **The Library** connects you with your digital device.
- ◆ **The Library** gives your child the tools to grow.
- ◆ **The Library** is the place to connect with your neighbors.
- ◆ **The Library** is who you think we are and much, much more!
- ◆ **The Library** is full of possibilities to explore the world's knowledge.
- ◆ **Patron support** allows us to offer more education programs, as well as career and business-related events such as:
 - ◆ Universal Class and Lynda.com are online education, distance learning services that the library offers at no cost via the library's website. You attend class and do assignments on your schedule. These courses are non-credited but for personal enrichment. You have access 24x7 via the Internet.
 - ◆ Streaming access to TV shows and movies through Hoopla and Kanopy. We are always looking to add more museum passes to our collection each year to give you access to more museums. A portion of the museum passes are paid through the generosity of the Friends of the Library. If you are not a member of the Friends of the Library, join Today!
 - ◆ Access to electronic books and resources such as Live-brary, a one stop portal for your electronic downloads and resources to support the educational needs of your family.
 - ◆ Zoom programs continued to offer patrons the option of attending virtual or in-person.
 - ◆ Passport and Notary Services to fulfill patron needs.



The Public Libraries of Suffolk County Reach 2.9 Million e-book and Audiobook Checkouts in 2021

Top 15 public library consortium worldwide in total digital circulation



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