

BUDGET INFORMATIONAL ISSUE/ANNUAL REPORT

Important Dates:

May 10th at 7:00 pm

Budget Hearing at the High School Library

May 18th from 7:00 am to 9:00 pm

Budget Vote at School

May 2021

Annual Report



Discover, Connect, Inspire!

Far more than you expect...

Year in Review 2019

Westhampton Free Library

105,982

Visits to the Library



23,670

Reference Transactions



3,326

Annual Service Hours

\$256.31

Total Operating
Spending per Capita
(only 70¢ per day)



222,950

Items Circulated

35,100

Electronic Items

187,850

Physical Items

8,915

Computer Sessions
446 sessions per computer



18,113

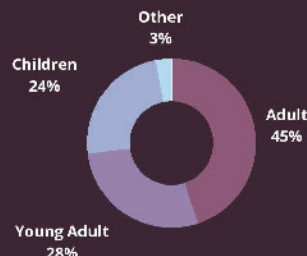
Wireless Sessions

3,279

Number of Programs

32,613

Program Attendance



	2020-21 Adopted	2021-22 Proposed	% Change
Revenues:			
Tax Revenues:			
Debt	543,405	541,850	-0.29%
Westhampton Beach Tax Revenue	1,796,822	1,826,917	1.68%
Total Tax	2,340,227	2,368,767	1.22%
Operating Revenues:			
Contracts with other districts	824,500	831,000	0.79%
Payments in lieu of taxes	8,581	10,000	16.54%
Library Incentive Aid/Other State Aid and Grants	2,700	2,700	0.00%
Gifts and Donations/Friends Donations	11,500	11,500	0.00%
Interest income	4,500	4,500	0.00%
Copier income	7,000	6,750	-3.57%
Adult Program Income	56,000	56,000	
Reimbursement Income	2,500	2,500	
Total Operating Revenues	917,281	924,950	0.84%
Non-Operating Revenue:			
Transfer from prior year surplus	0	0	0
Total Revenues	3,257,508	3,293,717	1.11%
Expenditures:			
Salaries and Benefits:			
Salaries	1,422,151	1,539,890	8.28%
Fixed Charges and Benefits	430,812	464,347	7.78%
Total Salaries and Benefits	1,852,963	2,004,237	8.16%
Library Materials and Programs:			
Books and Materials	222,000	183,000	-17.57%
Programs	163,250	118,500	-27.41%
Total Library Materials and Programs	385,250	301,500	-21.74%
Library Operations:			
SCLS basic service fee	22,000	22,000	0.00%
Office and library supplies	24,750	23,000	-7.07%
PALS - automation	17,000	16,500	-2.94%
Photocopier rental, repair and maintenance	21,500	21,750	1.16%
Printing and publicity	44,600	30,000	-32.74%
Postage	11,250	11,230	-0.18%
Professional fees - audit and legal	18,000	14,000	-22.22%
Professional fees - payroll service	17,500	15,250	-12.86%
Professional fees - tech support	500	500	0.00%
Professional fees - support and other	900	900	0.00%
Software	9,500	9,750	2.63%
Marketing and promotion	24,000	24,000	0.00%
Hardware	5,000	3,250	-35.00%
Telecommunications	9,750	10,000	2.56%

	2020-21 Adopted	2021-22 Proposed	% Change
Conferences and travel	26,000	20,000	-23.08%
Professional memberships	5,000	4,000	-20.00%
Administration classes	3,000	3,000	0.00%
Media licenses	500	500	0.00%
Miscellaneous expense	3,750	3,750	0.00%
Total Library Operations	264,500	233,380	-11.77%
Building Operations:			
Building repairs and maintenance	42,500	42,000	-1.18%
Janitorial services	58,140	60,000	3.20%
Landscaping	8,000	8,150	1.88%
Electricity	41,750	42,500	1.80%
Insurance	39,000	40,000	2.56%
Gas/fuel	5,500	5,500	0.00%
Water and sewer	2,250	2,300	2.22%
Security	2,750	2,800	1.82%
Garbage removal	3,000	3,000	0.00%
Custodial supplies	4,500	4,500	0.00%
Total Building Operations	207,390	210,750	1.62%
Capital Outlay:			
Furniture and equipment	4,000	2,000	-50.00%
Total Capital Outlay	4,000	2,000	-50.00%
Debt Service:			
Total Debt Service	543,405	541,850	-0.29%
Total Expenditures	3,257,508	3,293,717	1.11%

THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY FOR THE **2020-21** TAX YEAR WAS **\$5,343,676,797**

and TAX RATE PER \$1000 was **.4379**

WE ESTIMATE FOR THE **2021-22** YEAR, THE FULL MARKET VALUATION

OF THE WESTHAMPTON FREE LIBRARY WILL BE **\$5,370,395,181**

and THE ESTIMATED TAX RATE PER \$1000 is **.4411** *

*tax rate estimate was not provided by the Town of Southampton for the 2021-22 year.

On a house assessed at \$500,0000

		2020-21	2021-22
Year		\$ 218.95	\$ 220.54
Monthly		\$ 18.25	\$ 18.38

Total difference of \$1.58 per year, \$.13 per month

Please note the tax levy limit for the year 2021-22 from the Office of the State Comptroller is \$2,406,693 for the Westhampton Free Library. The proposed levy is \$2,368,787 for the 2021-22 year for the Westhampton Free Library. The proposed levy is below the tax cap levy limit by \$37,906. The levy limit is composed of the tax base growth factor of 1.0000 and the allowable levy growth factor of 1.0123 for a total allowable levy increase of \$66,406 to remain under the tax cap.*

* Real Property Tax Cap Form from the Office of the State Comptroller

WESTHAMPTON FREE LIBRARY
7 Library Avenue, Westhampton Beach, NY 11978
Phone: (631) 288-3335 • Fax: (631) 288-5715

BOARD OF TRUSTEES
Barbara Matros, President
Robert Santucci, Vice President
Susan Rosenberg, Treasurer
Mary Ann Yutes, Secretary
Mitchell Schecter, Trustee
Thomas Moore, Trustee
Stephen Wisnoski, Trustee

LIBRARY DIRECTOR
Danielle Waskiewicz

HOURS
Monday through Friday 9:30am – 9:00pm
Saturday 9:30am – 5:00pm
Sunday 12:00pm – 4:00pm

POSTAL CUSTOMER

NON PROFIT
ORGANIZATION
U.S. POSTAGE PAID
WESTHAMPTON BEACH, NY
PERMIT NO. 144

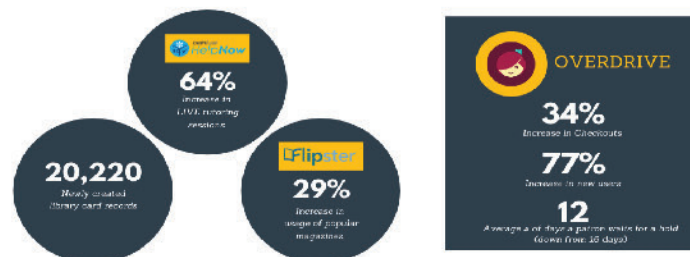


Westhampton Free Library is *THE* destination!

- ◆ **The Library connects you with your digital device.**
- ◆ **The Library gives your child the tools to grow.**
- ◆ **The Library is the place to connect with your neighbors.**
- ◆ **The Library is who you think we are and much, much more!**
- ◆ **The Library is full of possibilities to explore the world's knowledge.**
- ◆ **Patron support allows us to offer more education programs, as well as career and business-related events such as:**
 - ◆ Universal Class and Lynda.com are online education, distance learning services that the library offers at no cost via the library's website. You attend class and do assignments on your schedule. These courses are non-credited but for personal enrichment. You have access 24x7 via the Internet.
 - ◆ Streaming access to TV shows and movies through Hoopla and Kanopy. We are always looking to add more museum passes to our collection each year to give you access to more museums. A portion of the museum passes are paid through the generosity of the Friends of the Library. If you are not a member of the Friends of the Library, join Today!
 - ◆ Access to electronic books and resources such as Live-brary, a one stop portal for your electronic downloads and resources to support the educational needs of your family.
 - ◆ Zoom programs during the pandemic and curbside pickup.

While our community and nation has faced unprecedented times, the Library has received so many supportive words and comments from our patrons. We thank you!!
"The Library has been a real lifeline this year.....You are a bright spot when there have been few."
"Wow!, what a special place!They will continue to represent all that is great about living out here."

SUFFOLK COUNTY LIBRARIES SUPPORT THEIR COMMUNITIES IN 2020



Statistics as of Year-End 2020 through December 31, 2020. All increases are compared to the same time period of 2019.

Library Director

Danielle Waskiewicz

Board of Trustees

Barbara Matros
President

Mitchell Schecter
Trustee

Robert Santucci
Vice President

Thomas Moore
Trustee

Susan Rosenberg
Treasurer

Stephen Wisnoski
Trustee

Mary Anne Yutes
Secretary



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