

BUDGET INFORMATIONAL ISSUE / ANNUAL REPORT

Important Information:

June 1st

(Budget Hearing via the School District 's Video Conference 7:00 pm)

June 9th

(Budget Vote will be conducted via absentee ballot via the School District. The School District will be mailing an absentee ballot to every registered voter along with a postage paid return envelope .)

Discover, Connect, Inspire!

Far more than you expect...

June 2020
Annual Report



142,749
PEOPLE VISITED THE
LIBRARY



24,193
REFERENCE TRANSACTIONS
(6 PER HOUR WHEN
LIBRARY IS OPEN)

3,740
ANNUAL
SERVICE
HOURS



\$260.74
TOTAL OPERATING
SPENDING PER CAPITA
(ONLY 71¢ PER DAY)

178,726
ITEMS CIRCULATED

31,871
ELECTRONIC CHECKOUTS

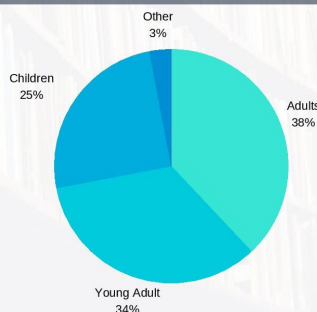
146,855
PHYSICAL CHECKOUTS



14,505
COMPUTER SESSIONS
(580 SESSIONS
PER COMPUTER)

19,157
WIRELESS SESSIONS

3,583
NUMBER OF PROGRAMS



42,626
PROGRAM ATTENDANCE

	2019-20 Adopted	2020-21 Proposed	% Change
Revenues:			
Tax Revenues:			
Debt	538,575	543,405	0.90%
Westhampton Beach Tax Revenue	1,760,300	1,796,822	2.07%
Total Tax	2,298,875	2,340,227	1.80%
Operating Revenues:			
Contracts with other districts	758,000	824,500	8.77%
Payments in lieu of taxes	8,421	8,581	1.90%
Library Incentive Aid/Other State Aid and Grants	2,700	2,700	0.00%
Gifts and Donations/Friends Donations	11,500	11,500	0.00%
Interest income	6,000	4,500	-25.00%
Copier income	6,750	7,000	3.70%
Adult Program Income	56,000	56,000	
Reimbursement Income	2,500	2,500	
Total Operating Revenues	851,871	917,281	7.68%
Non-Operating Revenue:			
Transfer from prior year surplus	0	0	
Total Revenues	3,150,746	3,257,508	3.39%
Expenditures:			
Salaries and Benefits:			
Salaries	1,351,998	1,422,151	5.19%
Fixed Charges and Benefits	413,823	430,812	4.11%
Total Salaries and Benefits	1,765,821	1,852,963	4.93%
Library Materials and Programs:			
Books and Materials	221,000	222,000	0.45%
Programs	161,250	163,250	1.24%
Total Library Materials and Programs	382,250	385,250	0.78%
Library Operations:			
SCLS basic service fee	21,000	22,000	4.76%
Office and library supplies	24,500	24,750	1.02%
PALS - automation	16,500	17,000	3.03%
Photocopier rental, repair and maintenance	21,000	21,500	2.38%
Printing and publicity	30,500	44,600	46.23%
Postage	11,250	11,250	0.00%
Professional fees - audit and legal	30,000	18,000	-40.00%
Professional fees - payroll service	17,250	17,500	1.45%
Professional fees - tech support	500	500	0.00%
Professional fees - support and other	900	900	0.00%
Software	9,000	9,500	5.56%
Marketing and promotion	24,000	24,000	0.00%
Hardware	3,250	5,000	53.85%
Telecommunications	9,500	9,750	2.63%

	2019-20 Adopted	2020-21 Proposed	% Change
Conferences and travel	26,000	26,000	0.00%
Professional memberships	4,000	5,000	25.00%
Administration classes	3,000	3,000	0.00%
Media licenses	500	500	0.00%
Miscellaneous expense	3,750	3,750	0.00%
Total Library Operations	256,400	264,500	3.16%
Building Operations:			
Building repairs and maintenance	40,500	42,500	4.94%
Janitorial services	57,000	58,140	2.00%
Landscaping	8,000	8,000	0.00%
Electricity	41,500	41,750	0.60%
Insurance	38,000	39,000	2.63%
Gas/fuel	5,500	5,500	0.00%
Water and sewer	2,250	2,250	0.00%
Security	2,750	2,750	0.00%
Garbage removal	2,200	3,000	36.36%
Custodial supplies	6,000	4,500	-25.00%
Total Building Operations	203,700	207,390	1.81%
Capital Outlay:			
Furniture and equipment	4,000	4,000	0.00%
Total Capital Outlay	4,000	4,000	0.00%
Debt Service:			
Total Debt Service	538,575	543,405	0.90%
Total Expenditures	3,150,746	3,257,508	3.39%

THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY FOR THE **2019-20** TAX YEAR WAS **\$5,311,659,682**

and TAX RATE PER \$1000 was **.4327**

WE ESTIMATE FOR THE **2020-21** YEAR, THE FULL MARKET VALUATION

OF THE WESTHAMPTON FREE LIBRARY WILL BE **\$5,338,217,980**

and THE ESTIMATED TAX RATE PER \$1000 is **.4384 ***

*tax rate estimate was not provided by the Town of Southampton for the 2020-21 year.

On a house assessed at \$500,0000

			2019-20	2020-21
Year			\$ 216.35	\$ 219.20
Monthly			\$ 18.03	\$ 18.27

Total difference of \$2.85 per year, \$.24 per month

Please note the tax levy limit for the year 2020-21 from the Office of the State Comptroller is \$2,376,406 for the Westhampton Free Library. The proposed levy is \$2,340,227 for the 2020-21 year for the Westhampton Free Library. The proposed levy is below the tax cap levy limit by \$36,179. The levy limit is composed of the tax base growth factor of 1.0000 and the allowable levy growth factor of 1.0181 for a total allowable levy increase of \$77,531 to remain under the tax cap.*

* Real Property Tax Cap Form from the Office of the State Comptroller



Westhampton Free Library is *THE* destination!

- ◆ "The Library connects you with your digital device.
- ◆ The Library gives your child the tools to grow.
- ◆ The Library is the place to connect with your neighbors.
- ◆ The Library is who you think we are and much, much more!
- ◆ The Library is full of possibilities to explore the world's knowledge.
- ◆ **Patron support** allows us to offer more education programs, as well as career and business-related events such as:
 - ◆ Universal Class and Lynda.com are online education, distance learning services that the library offers at no cost via the library's website. You attend class and do assignments on your schedule. These courses are non-credited but for personal enrichment. You have access 24x7 via the Internet.
 - ◆ Streaming access to TV shows and movies through Hoopla and Kanopy. We are always looking to add more museum passes to our collection each year to give you access to more museums. A portion of the museum passes are paid through the generosity of the Friends of the Library. If you are not a member of the Friends of the Library, join Today!
 - ◆ Access to electronic books and resources such as Live-brary, a one stop portal for your electronic downloads and resources to support the educational needs of your family.

While our community and nation has faced unprecedented times, the Library has received so many supportive words and comments from our patrons. We thank you!!

Comments from your neighbors about the Westhampton Free Library:

"Thank you so much for the continual flow of information. It is very help and really a calming influence."

"So wonderful that there is help & support amongst all the madness"

"Thank you for doing everything to keep us informed. Information is critical these days."

Library Director

Danielle Waskiewicz

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