

Important Dates:

May 13th at 7:00 pm

*Budget Hearing* at the High School Library

May 21st from 7:00 am to 9:00 pm

*Budget Vote* at School



# Discover, Connect, Inspire!

Far more than you expect...

## 2017 YEAR IN REVIEW WESTHAMPTON FREE LIBRARY



**151,276**  
people visited the library  
(that's **13** visits per capita)

**182,613**  
ITEMS CIRCULATED

**27,409**  
electronic checkouts

**155,204**  
physical checkouts

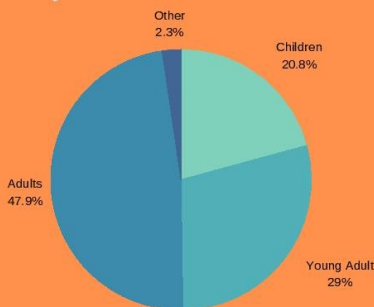


**13,392**  
COMPUTER  
SESSIONS  
(**446** sessions  
per computer)

**27,141**  
REFERENCE TRANSACTIONS  
(**7** per hour when  
library is open)



### 3,808 PROGRAMS



**36,548**  
PROGRAM  
ATTENDANCE

**3,740**  
ANNUAL  
SERVICE  
HOURS



**\$268.38**  
TOTAL OPERATING  
SPENDING PER  
CAPITA (only **74¢** a day)

	2018-19 Adopted	2019-20 Proposed	% Change
<b>Revenues:</b>			
<b>Tax Revenues:</b>			
Debt	543,075	538,575	-0.83%
Westhampton Beach Tax Revenue	1,715,317	1,760,300	2.62%
<b>Total Tax</b>	<b>2,258,392</b>	<b>2,298,875</b>	<b>1.79%</b>
<b>Operating Revenues:</b>			
Contracts with other districts	747,000	758,000	1.47%
Payments in lieu of taxes	8,115	8,421	3.77%
Library Incentive Aid/Other State Aid and Grants	2,700	2,700	0.00%
Gifts and Donations/Friends Donations	14,000	11,500	-17.86%
Interest income	8,500	6,000	-29.41%
Copier income	6,500	6,750	3.85%
Adult Program Income	55,000	56,000	0.0%
Reimbursement Income	2,500	2,500	0.0%
<b>Total Operating Revenues</b>	<b>844,315</b>	<b>851,871</b>	<b>0.89%</b>
<b>Non-Operating Revenue:</b>			
Transfer from prior year surplus	12,000	0	-100%
<b>Total Revenues</b>	<b>3,114,707</b>	<b>3,150,746</b>	<b>1.16%</b>
<b>Expenditures:</b>			
<b>Salaries and Benefits:</b>			
Salaries	1,338,125	1,351,998	1.04%
Fixed Charges and Benefits	400,582	413,823	3.31%
<b>Total Salaries and Benefits</b>	<b>1,738,707</b>	<b>1,765,821</b>	<b>1.56%</b>
<b>Library Materials and Programs:</b>			
Books and Materials	217,000	221,000	1.84%
Programs	159,000	161,250	1.42%
<b>Total Library Materials and Programs</b>	<b>376,000</b>	<b>382,250</b>	<b>1.66%</b>
<b>Library Operations:</b>			
SCLS basic service fee	21,000	21,000	0.00%
Office and library supplies	24,500	24,500	0.00%
PALS - automation	15,750	16,500	4.76%
Photocopier rental, repair and maintenance	20,000	21,000	5.00%
Printing and publicity	29,000	30,500	5.17%
Postage	11,250	11,250	0.00%
Professional fees - audit and legal	40,000	30,000	-25.00%
Professional fees - payroll service	16,500	17,250	4.55%
Professional fees - tech support	500	500	0.00%
Professional fees - support and other	900	900	0.00%
Software	8,500	9,000	5.88%
Marketing and promotion	22,000	24,000	9.09%
Hardware	3,000	3,250	8.33%
Telecommunications	9,000	9,500	5.56%

	2018-19 Adopted	2019-20 Proposed	% Change
Conferences and travel	25,000	26,000	4.00%
Professional memberships	4,000	4,000	0.00%
Administration classes	3,000	3,000	0.00%
Media licenses	500	500	0.00%
Miscellaneous expense	3,750	3,750	0.00%
<b>Total Library Operations</b>	<b>258,150</b>	<b>256,400</b>	<b>-0.68%</b>
<b>Building Operations:</b>			
Building repairs and maintenance	40,000	40,500	1.25%
Janitorial services	52,275	57,000	9.04%
Landscaping	8,000	8,000	0.00%
Electricity	40,000	41,500	3.75%
Insurance	37,000	38,000	2.70%
Gas/fuel	4,250	5,500	29.41%
Water and sewer	2,000	2,250	12.50%
Security	2,500	2,750	10.00%
Garbage removal	2,000	2,200	10.00%
Custodial supplies	5,750	6,000	4.35%
<b>Total Building Operations</b>	<b>193,775</b>	<b>203,700</b>	<b>5.12%</b>
<b>Capital Outlay:</b>			
Furniture and equipment	5,000	4,000	-20.00%
<b>Total Capital Outlay</b>	<b>5,000</b>	<b>4,000</b>	<b>-20.00%</b>
<b>Debt Service:</b>			
<b>Total Debt Service</b>	<b>543,075</b>	<b>538,575</b>	<b>-0.83%</b>
<b>Total Expenditures</b>	<b>3,114,707</b>	<b>3,150,746</b>	<b>1.16%</b>

THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY FOR THE **2018-19** TAX YEAR WAS **\$4,840,203,508**

and TAX RATE PER \$1000 was **.4664**

WE ESTIMATE FOR THE **2018-19** YEAR, THE FULL MARKET VALUATION

OF THE WESTHAMPTON FREE LIBRARY WILL BE **\$4,864,404,526**

and THE ESTIMATED TAX RATE PER \$1000 is **.4726 \***

\*tax rate estimate was not provided by the Town of Southampton for the 2019-20 year.

**On a house assessed at \$500,0000**

		<u>2018-19</u>	<u>2019-20</u>
Year		\$ 233.20	\$ 236.30
Monthly		\$ 19.43	\$ 19.69

Total difference of \$3.10 per year, \$.26 per month

Please note the tax levy limit for the year 2019-20 from the Office of the State Comptroller is \$2,384,431 for the Westhampton Free Library. The proposed levy is \$2,298,875 for the 2019-20 year for the Westhampton Free Library. The proposed levy is below the tax cap levy limit by \$85,556. The levy limit is composed of the tax base growth factor of 1.0000 and the allowable levy growth factor of 1.0200 for a total allowable levy increase of \$126,039 to remain under the tax cap.\*

\* Real Property Tax Cap Form from the Office of the State Comptroller

**In addition, please note that budget reflects a prepayment of \$1,102,820 on the debt service that was made in June 2018 which resulted in a smaller proposed debt payment for 2019-2020**



## Westhampton Free Library is *THE* destination!

- ◆ "The Library connects you with your digital device.
- ◆ The Library gives your child the tools to grow.
- ◆ The Library is the place to connect with your neighbors.
- ◆ The Library is who you think we are and much, much more!
- ◆ The Library is full of possibilities to explore the world's knowledge.
- ◆ **Patron support** allows us to offer more education programs, as well as career and business-related events such as:
  - ◆ Universal Class and Lynda.com are online education, distance learning services that the library offers at no cost via the library's website. You attend class and do assignments on your schedule. These courses are non-credited but for personal enrichment. You have access 24x7 via the Internet.
  - ◆ Museum passes to various local museums, discounted Aquarium tickets, streaming access to TV shows and movies through Hoopla. We are always looking to add more passes to our collection each year to give you access to more museums. A portion of the museum passes are paid through the generosity of the Friends of the Library. If you are not a member of the Friends of the Library, join Today! Applications are at the circulation desk.
  - ◆ Access to electronic books and resources such as Live-brary, a one stop portal for your electronic downloads and resources to support the educational needs of your family.
  - ◆ The library has added a notary service and we are now a passport agency. Stop by the reference desk for more information on these services.

## The newly renovated space for the Library is anticipated to be completed by the end of May/Early June. We can't wait for it to be explored by the community!

Comments from your neighbors about the Westhampton Free Library:

"...these early-stage learning programs are so important and effective. In addition to helping him learn, it is a great way...to socialize"

"I've had several wonderful experiences at the library-from copying many documents...to the need for a notary. In every case the staff was helpful, courteous, patient and very kind. I'm grateful to have this facility in our community and thank them for all they do"

### Library Director

Danielle Waskiewicz

### Board of Trustees

Barbara Matros  
*President*

Robert Santucci  
*Vice President*

Susan Rosenberg  
*Treasurer*

Mary Anne Yutes  
*Secretary*

Mitchell Schechter  
*Trustee*

Thomas Moore  
*Trustee*

Stephen Wisnoski  
*Trustee*