

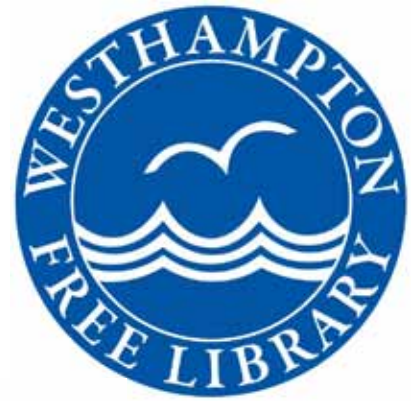
Important Dates:

May 7th at 7:00 pm

Budget Hearing at the High School Library

May 15th from 7:00 am to 9:00 pm

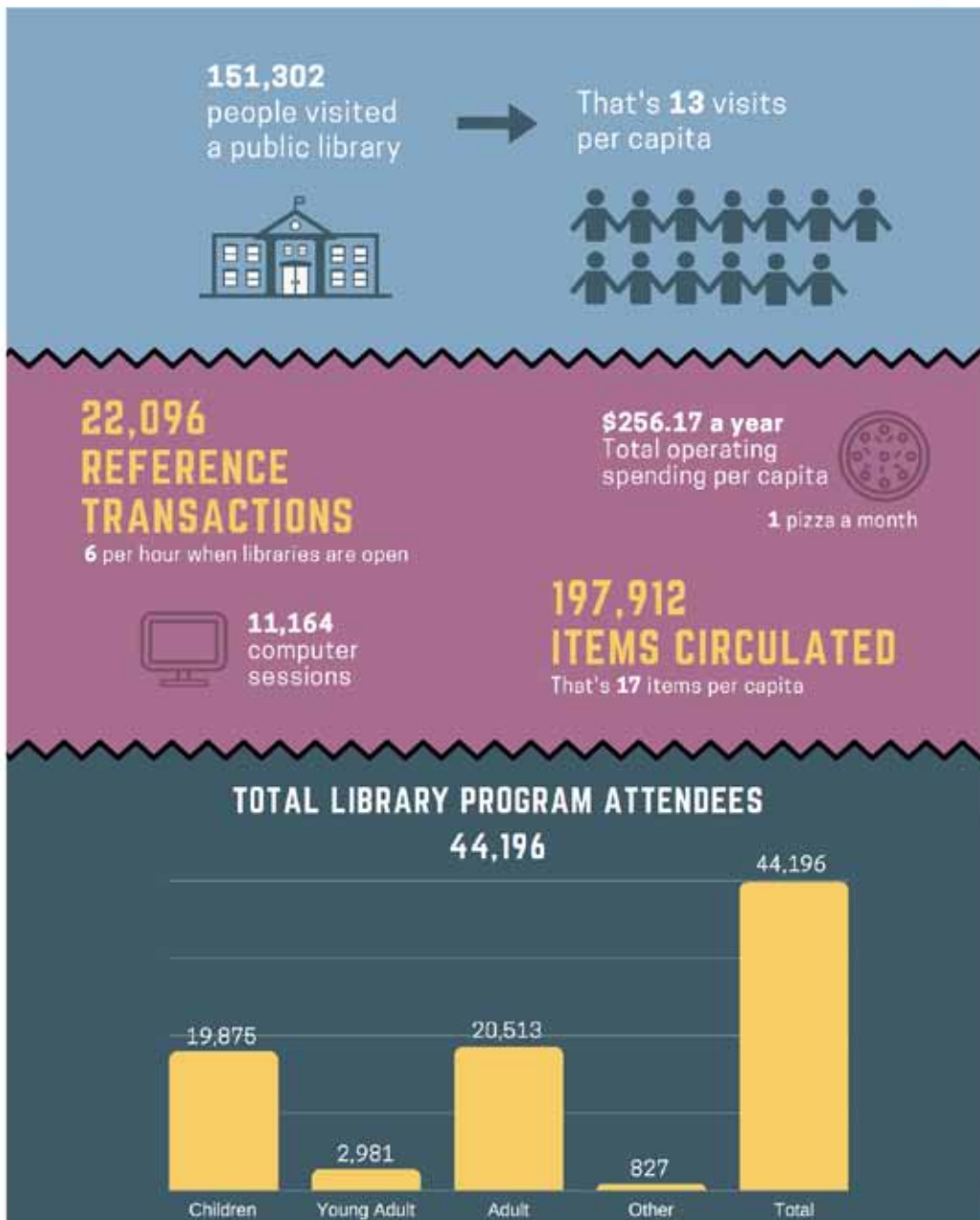
Budget Vote at School



Discover, Connect, Inspire!

Far more than you expect...

WESTHAMPTON FREE LIBRARY 2016 USAGE



	2017-18 Adopted	2018-19 Proposed	% Change
Revenues:			
Tax Revenues:			
Debt	587,880	543,075	-7.62%
Westhampton Beach Tax Revenue	1,652,877	1,715,317	3.78%
Total Tax	2,240,757	2,258,392	0.79%
Operating Revenues:			
Contracts with other districts	695,000	747,000	7.48%
Payments in lieu of taxes	8,115	8,115	0.00%
Library Incentive Aid/Other State Aid and Grants	2,700	2,700	0.00%
Gifts and Donations/Friends Donations	23,000	14,000	-39.13%
Interest income	9,500	8,500	-10.53%
Copier income	6,500	6,500	0.00%
Adult Program Income	52,000	55,000	
Reimbursement Income	5,000	2,500	
Total Operating Revenues	801,815	844,315	5.30%
Non-Operating Revenue:			
Transfer from prior year surplus	15,000	12,000	
Total Revenues	3,057,572	3,114,707	1.87%
Expenditures:			
Salaries and Benefits:			
Salaries	1,303,350	1,338,125	2.67%
Fixed Charges and Benefits	384,317	400,582	4.23%
Total Salaries and Benefits	1,687,667	1,738,707	3.02%
Library Materials and Programs:			
Books and Materials	208,000	217,000	4.33%
Programs	145,750	159,000	9.09%
Total Library Materials and Programs	353,750	376,000	6.29%
Library Operations:			
SCLS basic service fee	19,500	21,000	7.69%
Office and library supplies	24,500	24,500	0.00%
PALS - automation	15,275	15,750	3.11%
Photocopier rental, repair and maintenance	20,000	20,000	0.00%
Printing and publicity	27,000	29,000	7.41%
Postage	10,750	11,250	4.65%
Professional fees - audit and legal	40,000	40,000	0.00%
Professional fees - payroll service	15,000	16,500	10.00%
Professional fees - tech support	500	500	0.00%
Professional fees - support and other	900	900	0.00%
Software	7,500	8,500	13.33%
Marketing and promotion	20,000	22,000	10.00%
Hardware	1,500	3,000	100.00%
Telecommunications	8,000	9,000	12.50%

	2017-18 Adopted	2018-19 Proposed	% Change
Conferences and travel	22,000	25,000	13.64%
Professional memberships	3,750	4,000	6.67%
Administration classes	1,500	3,000	100.00%
Media licenses	500	500	0.00%
Miscellaneous expense	3,750	3,750	0.00%
Total Library Operations	241,925	258,150	6.71%
Building Operations:			
Building repairs and maintenance	36,000	40,000	11.11%
Janitorial services	51,000	52,275	2.50%
Landscaping	7,000	8,000	14.29%
Electricity	39,000	40,000	2.56%
Insurance	33,000	37,000	12.12%
Gas/fuel	4,000	4,250	6.25%
Water and sewer	1,250	2,000	60.00%
Security	2,100	2,500	19.05%
Garbage removal	2,000	2,000	0.00%
Custodial supplies	6,000	5,750	-4.17%
Total Building Operations	181,350	193,775	6.85%
Capital Outlay:			
Building improvements	0	0	
Furniture and equipment	5,000	5,000	0.00%
Total Capital Outlay	5,000	5,000	0.00%
Debt Service:			
Total Debt Service	587,880	543,075	-7.62%
Total Expenditures	3,057,572	3,114,707	1.87%

THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY FOR THE **2017-18** TAX YEAR WAS **\$4,655,969,107**

and TAX RATE PER \$1000 was **.4810**

WE ESTIMATE FOR THE **2018-19** YEAR, THE FULL MARKET VALUATION

OF THE WESTHAMPTON FREE LIBRARY WILL BE **\$4,679,248,953**

and THE ESTIMATED TAX RATE PER \$1000 is **.4826 ***

*tax rate estimate was not provided by the Town of Southampton for the 2018-19 year.

On a house assessed at \$500,0000

		2017-18	2018-19
Year		\$ 240.50	\$ 241.32
Monthly		\$ 20.04	\$ 20.11

Total difference of \$.82 per year, \$.07 per month

Please note the tax levy limit for the year 2018-19 from the Office of the State Comptroller is \$2,285,734 for the Westhampton Free Library. The proposed levy is \$2,258,392 for the 2018-19 year for the Westhampton Free Library. The proposed levy is below the tax cap levy limit by \$27,342. The levy limit is composed of the tax base growth factor of 1.0000 and the allowable levy growth factor of 1.0200 for a total allowable levy increase of \$44,977 to remain under the tax cap.*

* Real Property Tax Cap Form from the Office of the State Comptroller

In addition, please note that budget reflects a prepayment of \$1,102,820 on the debt service anticipated in June 2019

WESTHAMPTON FREE LIBRARY
7 Library Avenue, Westhampton Beach, NY 11978
Phone: (631) 288-3335 • Fax: (631) 288-5715

BOARD OF TRUSTEES
Thomas Moore, President
Barbara Matros, Vice President
Mary Ann Yutes, Secretary
Susan Rosenberg, Treasurer
Mitchell Schechter, Trustee
Robert Santucci, Trustee
Stephen Wisnoski, Trustee

LIBRARY DIRECTOR
Danielle Waskiewicz

HOURS
Monday through Friday 9:30am – 9:00pm
Saturday 9:30am – 5:00pm
Sunday 12:00pm – 4:00pm

NON PROFIT
ORGANIZATION
U.S. POSTAGE PAID
WESTHAMPTON BEACH, NY
PERMIT NO. 144

POSTAL CUSTOMER



Westhampton Free Library is *THE* destination!

- ◆ "The Library connects you with your digital device.
- ◆ The Library gives your child the tools to grow.
- ◆ The Library is the place to connect with your neighbors.
- ◆ The Library is who you think we are and much, much more!
- ◆ The Library is full of possibilities to explore the world's knowledge.
- ◆ Patron support allows us to offer more education programs, as well as career and business-related events such as:
 - ◆ Universal Class is an online education, distance learning service that the library offers at no cost via the library's website. You attend class and do assignments on your schedule. Each course has an instructor who communicates with students using e-mail. These courses are non-credited but for personal enrichment. You have access 24x7 via the Internet.
- ◆ Museum passes to various local museums, discounted Aquarium tickets, streaming access to TV shows and movies through Hoopla.
- ◆ Access to electronic books and resources such as Live-brary, a one stop portal for your electronic downloads and resources to support the educational needs of your family.

Comments from your neighbors about the Westhampton Free Library:

"The Library and Library Staff have added much joy to my summers. I thank you all."

"Only Compliments! Your library is incredible. I feel welcome every time I come in to read a newspaper, etc...In comparison to the libraries I utilized, there is none."

Library Director

Danielle Waskiewicz

Board of Trustees

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