

BUDGET INFORMATIONAL ISSUE/ANNUAL REPORT
Important Dates:

May 13th at 7:00 pm

(Budget Hearing at the High School Auditorium)

May 21st from 7:00 am to 9:00 pm (Budget Vote at School)



May 2013

Yes, It's YOUR Library!

OUR COMMUNITY uses the library every day!

- ◆ At least one library card is renewed or issued every day
- ◆ We have **12,591** registered patrons in 2012, a 37% increase over 2011**
- ◆ **YOU** attended **2,794** programs for a total attendance of **32,813** in 2012, a 38% increase in attendance since 2011**
- ◆ New families make the library their first stop in West Hampton
- ◆ **YOU** use the library **seven** days a week
- ◆ **YOU** take out more books, CDs, DVDs and attend more programs than you did last year
- ◆ There were **221,584** material transactions in 2012
- ◆ **YOU** visited the library **173,634** times

We are continuing to extend our hours of operation to serve **YOU** more through the summer, beginning after Memorial Day through Labor Day.

- ◆ **Did You Know?**
 - ◆ Public Libraries are the number one point of access for people without internet connections at home, school or work* (**YOUR** library has free Wi-Fi)
 - ◆ More than 65% of public libraries provide services for job seekers* (**YOUR** library has upcoming career and business related programs. Check our newsletters!)
 - ◆ Americans go to public, school and academic libraries nearly three times more often than they go to the movies* (**YOUR** Library has **13,557** video titles)**
 - ◆ Reference librarians in the nation's public and academic libraries answer nearly 5.7 million questions weekly. Standing single file, the line of questioners would span from Long Island, New York to Juneau, Alaska* (**YOUR** library answered 42,410 questions in 2012)**

*Source: ALA office for Research & Statistics; ALA Public Information Office.

**Source: NYS Report 2012

**WESTHAMPTON FREE LIBRARY
2013-2014 PROPOSED BUDGET**

<u>CATEGORY</u>	<u>2012-13 BUDGET</u>	<u>2013-14 PROPOSED</u>
SALARIES	\$ 1,015,330	\$ 1,098,845
FIXED CHARGES & FRINGE BENEFITS	\$ 265,184	\$ 313,036
PROFESSIONAL FEES	\$ 15,000	\$ 15,500
BOOKS & MATERIALS	\$ 245,200	\$ 213,000
PROGRAMS	\$ 92,000	\$ 80,000
TOTAL:	\$ 1,632,714	\$ 1,720,381
 <u>OTHER OPERATING EXPENSES</u>		
EDUCATION	\$ 19,250	\$ 26,500
ADMINISTRATION (includes supplies, telephone, postage, printing/publicity, marketing payroll service, equipment)	\$ 91,350	\$ 95,000
BUILDING MAINTENANCE (includes landscaping, janitor, security, garbage custodial supplies, repairs/maintenance, insurance)	\$ 103,275	\$ 105,423
UTILITIES	\$ 41,900	\$ 41,700
SYSTEMS (includes Tech Support, SCLS, Hardware, Software, Telecommunications)	\$ 86,950	\$ 59,250
TOTAL:	\$ 342,725	\$ 327,873
TOTAL OPERATING EXPENSES:	\$ 1,975,439	\$ 2,048,254
 DEBT SERVICE	 \$ 587,180	 \$ 586,330
 Total Operating Expenses with Debt Service	 \$ 2,562,619	 \$ 2,634,584
<u>LESS ANTICIPATED INCOME:</u>		
Interest	\$ -	\$ 6,000
Copier Revenue	\$ 4,000	\$ 6,000
Reimbursement	\$ 1,700	\$ 1,700
Friends Donations	\$ 16,000	\$ 16,000
Other Revenue	\$ 8,000	\$ 8,000
Library Incentive Aid	\$ 1,000	\$ 3,200
PILOT (payments in lieu of taxes)	\$ 5,900	\$ 7,000
Contract District	\$ 470,000	\$ 497,000
TOTAL INCOME:	\$ 506,600	\$ 544,900
 AMOUNT TO BE RAISED BY TAXATION:	 \$ 2,056,019	 \$ 2,089,684

*This represents a 1.64% increase

THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY FOR THE 2011-2012 TAX YEAR WAS **\$4,491,052,168.**

and TAX RATE PER \$1000 was **.4576**

WE ESTIMATE FOR THE 2013-2014 YEAR, THE FULL MARKET VALUATION OF THE WESTHAMPTON FREE LIBRARY WILL BE **\$4,410,213,229**

and THE ESTIMATED TAX RATE PER \$1000 is **.4738 ***

*tax rate estimate was not provided by the Town of Southampton for the 2013-14 year.

On a house assessed at \$500,0000

			2012-13	2013-14
Year			\$228.80	\$236.91
Monthly			\$19.07	\$19.74
Day			\$0.64	\$0.66

Total difference of \$8.11 per year, \$.67 per month or \$.02 per day

Comments from **YOUR** Community about **YOUR** library

“The best way to spend an afternoon, Everything is just perfect”

“We love all of your adult programs- Kudos to all”

“I feel like I have found a new “home” here at Westhampton”

“I come here often and find it convenient, pleasant, and informative each time. I have nothing but praise for this library, and I am glad you’re always growing your list, too!”

“I have two kids, 6 and 9 years old. There is not a weekend that we don’t come to the library....Thank you for everything you do for our library.



News from the Director

The Westhampton Free Library is **YOUR** community center!

- ◆ **YOUR** vote ensures the library is a place to grow as a community and an individual through our vast programs for all ages
- ◆ **YOUR** library is a place for community groups to meet and to display local artists' work
- ◆ **YOUR** vote provides crucial library funding
- ◆ **YOUR** vote invests in a stronger community
- ◆ **YOUR** vote gets a great return on investment for your hard-earned tax dollars
- ◆ **YOUR** vote gives children a chance to grow, learn and foster a love of reading
- ◆ **YOUR** vote allows teens a chance to express their creativity
- ◆ **YOUR** vote allows us to offer more adult education programs, as well as career and business related events and programs such as:
 - ◆ Universal Class is an online education, distance learning service that the library offers at no cost via the library's website. You attend class and do assignments on your schedule. Each course has an instructor who communicates with students using e-mail. These courses are non-credited but for personal enrichment. You have access 24x7 via the Internet.
 - ◆ Four kinds of physical education including yoga, Pilates, Tai Chi, and Zumba
 - ◆ Arts, crafts and creative writing workshops
 - ◆ Access to electronic books and resources such as Live-brary, a one stop portal for your electronic downloads and resources, and Brainfuse, access to online tutors to assist their educational needs of your family

YOUR Community Connection

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